



## **Cabinet Work Programme.**

**Forward plan of proposed Cabinet Business for the 2018/19 Municipal Year**

**Specific Period: -May 2018 – April 2019.**

**(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)**

***N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.***

**Contact: Emma Wilkins (Tel No. 01443 424110)**

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

## Chief Executive

Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.	Continuous	Cabinet	Every 3 months June 18 September 18 December 18 March 19	Leader of the Council, Councillor A Morgan. Director of Communications & Interim Head of Democratic Services – C Hanagan	Open	<ul style="list-style-type: none"> <li>• Cabinet Members</li> <li>• SLT</li> <li>• Overview &amp; Scrutiny</li> </ul>
Leaders Scheme of Delegation	To formally receive the Leaders Scheme of Delegation following the 2018 Council AGM	Complete	Cabinet	June 2018	Leader of the Council, Councillor A Morgan. Secretary to the Cabinet – C Hanagan	Open	Cabinet Members
Technical Advice Note (TAN)1 – Joint Housing Land Availability Studies	To approve the response to Welsh Government	Complete	Delegated Decision	June 2018	Cllr R Bevan Director Regeneration, Planning & Housing.	Open	
Council's Corporate Performance Report	To consider the Councils Performance Report and recommend its endorsement by Council	Complete	Cabinet	July 2018	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	Finance & Performance Scrutiny
Establishment of Further Business Improvement BIDs	Identifying additional BID towns across RCT and utilising	Complete	Delegated Decision	July 2018	Councillor R Bevan, Director, Regeneration,	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	Welsh Government Funding				Planning & Housing – J Cook		
Owner Occupier Loans & Owner Occupier Repayable Financial Assistance	To provide Owner Occupier Loans & Owner Occupier Repayable Financial Assistance to enable homeowners to improve their homes so they are safe, warm & secure	Complete	Delegated Decision	July 2018	Councillor R Bevan, Director, Regeneration, Planning & Housing – J Cook	Open	
Town Centre Maintenance Grant – Review of pilot	To consider the findings following the pilot of the Town Centre Maintenance Grant.	Complete	Cabinet	July 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	
Targeted Regeneration Investment Programme - Welsh Government Funding	To consider the targeted Regeneration Investment Programme - Welsh Government Funding	Complete	Delegated Decision	July 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook		
Targeted Regeneration Investment Programme - Welsh Government Funding	To consider the targeted Regeneration Investment		Delegated Decision	September 2018	Councillor R Bevan Director, Regeneration, Planning & Housing –		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	Programme - Welsh Government Funding - Thematic Project				J Cook		
Leaders Scheme of Delegation	To advise Members of the changes to the scheme following updates to Membership		Cabinet	September 2018	Leader of the Council – A Morgan. Director of Communications & Interim Head of Democratic Services– C Hanagan		
Porth Town Centre Strategy	To advise Members of the strategy going forward		Cabinet	October 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook		
Corporate Parenting Board Annual Report	To consider the Annual report of the Corporate Parenting Board.	Draft	Cabinet	October 2018	Councillor G Hopkins & Cllr C Leyshon Director of Communications & Interim Head of Democratic Services– C Hanagan		<ul style="list-style-type: none"> <li>• Corporate Parenting Board</li> <li>• Children &amp; Young People Scrutiny</li> </ul>
Notice of Motion – Snow Warden Update	To receive the recommendations of the Snow Warden Scrutiny group		Cabinet	October 2018	Councillor M Webber Director of Communications and Interim Head of Democratic Services		<ul style="list-style-type: none"> <li>• Council</li> <li>• Public Services, Community and Prosperity Scrutiny Committee</li> </ul>

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

List Of Standardised Welsh Place Names	To receive the recommendations of the Welsh Language Steering Group		Cabinet	October 2018	Councillor G Hopkins Director of Communications & Interim Head of Democratic Services		Welsh Language Steering Group
HR initiatives– Update report	To receive an update report in respect of the HR initiatives being taken forward across the Council.	Draft	Cabinet	October 2018	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans		
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2017-18 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')		Cabinet	October 2018	Deputy Leader, Councillor M Webber. Director, Legal & Democratic Services – C Jones	Open	
Pontypridd Strategic Opportunity Area: Implementation	Providing Members with details of a strategic opportunity within Pontypridd		Cabinet	October 2018	Councillor R Bevan, Director, Regeneration, Planning & Housing – J Cook	Exempt	New Item
Community infrastructure levy annual monitoring report	CIL regulations require a report to update Cabinet on the performance of CIL during the last year and make any		Cabinet	October 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	open	Finance & Performance Scrutiny Committee

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	amendments deemed necessary.						
Introduction of a financial Wellbeing Solution within the staff benefits programme	Implementation of the Staff Panels recommendation		Delegated Decision	October 2018	Deputy Leader, Councillor M Webber. Director, HR – R Evans		New item Staff Panel
Planning Annual Performance Report	To approve the Planning Annual Performance Report , prior to submission to Welsh Government		Delegated Decision	October 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	
Local Development Plan Annual Monitoring Report (AMR)	To approve the LDP annual monitoring report, prior to submission to Welsh Government on 31st October		Delegated Decision	October 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	
Budget Consultation Report	To inform Members of the proposed approach to resident engagement and consultation in respect of the 2019/20 budget.		Cabinet	October 2018	Councillor M Webber Director of Communications & Interim Head of Democratic Services – C Hanagan	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

Pontypridd Strategic Opportunity Area: Implementation – Acquisition of 50/53 Taff street	To seek approval for the acquisition of 50/53 Taff Street		Delegated Decision	October 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Exempt	New Item
WG targeted regeneration investment programme	To submit an application to WG		Delegated Decision	October 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook		New item
Enterprise support programme – amendments to support business affected by Storm Callum	To seek approval for amendment to the eligibility criteria for the Enterprise Support Programme		Delegated Decision	October 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	New Item
Pre Scrutiny - Empty Properties Strategy	The need to provide Cabinet Members with the Council's Empty Properties Strategy		Cabinet	November 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook		Health & Wellbeing Scrutiny
Brexit	To provide Members with an update in respect of Brexit		Cabinet	November 2018	Councillor A Morgan Chief Executive – C Bradshaw.		
Strategic Opportunity Area	To receive a report outlining the		Cabinet	November 2018	Councillor R Bevan Director,	Exempt	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	Strategic Opportunity Areas				Regeneration, Planning & Housing – J Cook		
Cynon Valley Waste Disposal Company Limited and Amgen Rhondda Limited – Annual General Meeting	To provide Members with details of the AGM in respect of the Cynon Valley Waste Disposal Company Ltd and Amgen Rhondda Ltd.		Cabinet	November 2018	Councillor A Crimmings Director, Legal & Democratic Services	Exempt	
Cynon Gateway – Energising the Region – Welsh Government Enabling Natural Resources and Well-Being Grant	To provide Members with details of the WG Grant		Delegated Decision	December 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook		
Review Of The Council’s Senior And Associated Management Post Structure	To provide Members with details of the recent review taken forward		Cabinet	December 2018	Councillor A Morgan – Leader; Chris Bradshaw – Chief Executive	Exempt	
Mountain Ash Town Centre: Draft Regeneration Framework	To receive the report outlining a draft regeneration framework to coordinate the current investment package that		Cabinet	December 2018	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Exempt	



Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	delivers improvements for Mountain Ash Town Centre						
Development Plan	To consider the next steps to develop planning policy for the area/region.		Cabinet	February 2019	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	
Corporate Assessment	To consider the Council's Corporate Assessment.		Cabinet	February 2019	Leader & Deputy Leader, Councillor A Morgan & M Webber. Chief Executive – C Bradshaw	Open	
Strategic Equality Plan	To provide Members with details of the Council's Strategic Equality plan		Cabinet	February 2019	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
Robertstown / Coedely – Update and progress report	The need to provide Members with an update and progress report in respect of Robertstown / Coedely development		Cabinet	March 2019	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Mountain Ash Guto Square Flood Consequences Assessment	To provide Members with an update in respect of the assessment.		Cabinet	March 2019	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	
Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.		Cabinet	March 2019	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
Affordable Warmth Strategy	The need to advise Cabinet Members of the Councils Affordable Warmth Strategy		Cabinet	March 2019	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook		
Taff Vale Update and Business Plan	Taff Vale Update Report.		Cabinet	When appropriate	Councillor R Bevan Director, Regeneration, Planning & Housing – J Cook	Open	
Corporate Plan – Updates on delivery	To receive reports outlining delivery and ambition of the Corporate Plan		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Cardiff Capital Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working		Cabinet	When Applicable	Councillor M Webber & Director of Communications & Interim Head of Democratic Services - C Hanagan	Open	
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Specific to the Scrutiny Review undertaken	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

## Corporate & Frontline Services

Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous	Cabinet	Quarter 4 – July 2018 Quarter 1 – September 2018 Quarter 2 – November 2018 Quarter 3 – March 2019	Councillor M Norris. Group Director, Corporate & Frontline Services	Open	<ul style="list-style-type: none"> <li>Report is presented to Finance &amp; Performance Scrutiny Committee following consideration by cabinet</li> </ul>
Strategic Partnership Opportunity	To receive details of a Strategic Partnership Opportunity	Complete	Cabinet	June 2018	Councillor M Norris. Group Director, Corporate & Frontline Services		
Collaboration Opportunity - Internal Audit Services	To receive details of a collaboration opportunity in respect of internal Audit services	Complete	Cabinet	June 2018	Councillor M Norris. Group Director, Corporate & Frontline Services		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

Digital Strategy Work Programme Requirements	To provide Members with details of the requirements needed to be taken forward in respect of the Digital Strategy Work Programme	Complete	Cabinet	June 2018	Councillor M Norris. Group Director, Corporate & Frontline Services		
A4119 Ely Valley Road Dualling – Llantrisant Business Park to Coed Ely Roundabouts	To obtain authority to submit a planning application in respect of the roadscheme	Complete	Cabinet	June 2018	Leader of the Council Councillor A Morgan. Group Director, Corporate & Frontline Services		
Medium Term Financial Planning - Sale Of The Garage Portfolio And Increase In Rent	To take forward the sale of the Council's garage portfolio and increase in rent		Delegated Decision	June 2018	Councillor M Norris. Group Director, Corporate & Frontline Services		
Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2018/19 – 2021/2022	Complete	Cabinet	July 2018	Councillor M Norris. Group Director Corporate & Frontline Services	Open	
General Data Protection Review Update	To receive an update in respect of the GDPR	Complete	Cabinet	July 2018	Councillor M Norris. Group Director Corporate & Frontline Services	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Updated Parking Enforcement Policy 2018	Providing Members with details of the Policy update		Delegated Decision	October	Leader of the Council Councillor A Morgan Director of Highways & Streetcare – N Wheeler		
Community Transport Funding	Award of grant funding to community transport		Delegated Decisions	October 2018	Councillor A Crimmings Director of Highways & Streetcare – N Wheeler		
A465 Heads of the Valleys Dualling.	To provide Members with details of the dualling of the A465 Heads of the valley - Dowlais Top to Hirwaun		Cabinet	October 2018	Leader of the Council Councillor A Morgan. Group Director, Corporate & Frontline Services	Open	
Highways, Transportation And Strategic Projects - Highway Asset Investment Strategy	To provide Members with the highway asset investment strategy		Cabinet	October 2018	Leader of the Council Councillor A Morgan. Group Director, Corporate & Frontline Services		New item
Major Transportation Infrastructure Projects Update	updating Cabinet on the current status in respect of a number of key strategic transportation infrastructure projects		Cabinet	October 2018	Leader of the Council Councillor A Morgan. Group Director, Corporate & Frontline Services		New item
Processing Of Mixed	To provide Members		Cabinet	October 2018	Leader of the Council	Exempt	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Kerbside Recycling	with a Business Case in respect of the opportunities of investment into processing of Mixed Kerbside Recycling				Councillor A Morgan. Group Director, Corporate & Frontline Services		
Council Investment Priorities	To consider any potential investment opportunities		Cabinet	October 2018	Leader of the Council Councillor A Morgan. Group Director, Corporate & Frontline Services		
Flood and Water Management Act 2010: Commencement of Schedule 3	To advise Members of the commencement of Schedule 3 'Sustainable Drainage		Cabinet	October 2018	Leader of the Council Councillor A Morgan. Group Director, Corporate & Frontline Services		
Civil Parking Enforcement	To receive an update in respect of Civil Parking Enforcement		Cabinet	November 2018	Leader of the Council Councillor A Morgan. Group Director, Corporate & Frontline Services		
Corporate Asset Management Plan Interim Update	To brief members on progress with the plan		Cabinet	November 2018	Councillor M Norris. Group Director Corporate & Frontline Services	Exempt	
Council Tax Base 2019/20	To receive the report in respect of setting the Council Tax Base		Cabinet	November 2018	Leader of the Council, Councillor A Morgan. Group Director,	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	2019/20				Corporate & Frontline Services – C Lee		
Write off of irrecoverable Debts	Need to provide Cabinet with a position statement on irrecoverable debts		Cabinet	December 2018	Leader of the Council, Councillor A Morgan & Councillor M Norris. Group Director, Corporate & Frontline Services – C Lee	Exempt	
Strategic Partnership Opportunity	To provide Members with an update in respect of the Strategic Partnership Opportunity following the agreed Procurement process		Cabinet	January 2019	Cllr Norris Group Director, Corporate & Frontline Services – C Lee		Trade Unions / Staff



Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Budget Report	The need to adopt a budget strategy to recommend to Council as the basis of the budget strategy for the financial year ending March 2020, following consideration of the consultation feedback		Cabinet	February 2019	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services - C Lee	Open	<ul style="list-style-type: none"> <li>Budget Consultation - Service Users, Road shows, School Budget Forum &amp; Scrutiny.</li> </ul>
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2019/20		Cabinet	February 2019	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	
Capital Programme	To propose to Council the three year capital programme		Cabinet	February 2019	Leader of the Council, Councillor A Morgan. Group Director, Corporate & Frontline Services – C Lee	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

Digital Strategy – Update	To receive an update in respect of the delivery of the Digital Strategy Programme		Cabinet	February 2019	Cllr M Norris Group Director, Corporate & Frontline Services – C Lee	Open	
Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek approval for detailed investment within the service following Council’s approval of the 3 year Capital Programme.		Cabinet	March 2019	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	
Corporate Asset Management Plan 2013 – 2019 Biannual Update	Need to brief Members on the progress with implementation of the work plan of the Corporate Asset Management Plan.		Cabinet	Continuous / When Applicable	Councillor Mark Norris. Group Director, Corporate & Frontline Services – C Lee	Exempt	
Write off of irrecoverable Debts	Need to provide Cabinet with a position statement on irrecoverable debts		Cabinet	Continuous / When Applicable	Leader of the Council, Councillor A Morgan & Councillor M Norris. Group Director, Corporate & Frontline Services – C Lee	Exempt	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Review of Mainstream School Transport Provision	Need to provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision		Cabinet	Periodic Review / when applicable	Leader of the Council, Councillor A Morgan. Director, Highways & Streetcare Services – N Wheeler	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> <li>Scrutiny</li> </ul>

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

## Community & Children's Services

Consultation Responses – St George's Day Centre	To receive the consultation responses to the proposal of closing St George's Day Centre	Complete	Cabinet	June 2018	Councillor G Hopkins Group Director Community & Children's Services - G Isingrini	Open	
Parliamentary Review in to Health and Social care	To receive information in respect of the Parliamentary review into health & Social Care	Complete	Cabinet	June 2018	Councillor G Hopkins Group Director Community & Children's Services - G Isingrini		
Children Looked After – Quality Assurance Panel	To receive an update report in respect of the work undertaken by the Quality Assurance Panel with Children Looked After within RCT	Complete	Cabinet	June 2018	Councillor G Hopkins Group Director Community & Children's Services - G Isingrini		
Right of Way Improvement Plan	To commence the statutory consultation in respect of the Right of Way	Complete	Delegated Decision	June 2018	CLLr A Crimmings Director, Public Health, Protection & Housing	Open	Public Service Delivery, Communities & Prosperity Scrutiny Committee

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

	Improvement plan						
Director Social Services Annual Report (Draft)	Statutory required- Annual report on the delivery, performance, risks & planned improvements to the Social Services function of the Council	Draft	Cabinet	July 2018	Councillor G Hopkins & Councillor C Leyshon - Group Director Community & Children's Services - G Isingrini	Open	Children & Young People Scrutiny Committee  Health & Wellbeing Scrutiny Committee
Cwm Taf Carer's Annual Report	To approve for submission to WG the annual report.	Complete	Cabinet	July 2018	Councillor G Hopkins & Group Director Community & Children's Services - G Isingrini	Open	multi agency Cwm Taf Carers Partnership
Supported Living accommodation development	To advise cabinet Members of a proposed development in respect of supported living accommodation	Draft	Cabinet	July 2018	Councillor G Hopkins & Group Director Community & Children's Services - G Isingrini	Exempt	
RCT Together – Community Asset Transfer Rhydyfelin Community Centre	To advise Members of the Community Asset Transfer: Rhydyfelin Community centre		Delegated Decision	August 2018	Councillor R Lewis Director, Public Health, Protection & Community Services		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

RCT Together – Community Asset Transfer Pentre Park Paddling Pool	To advise Members of the Community Asset Transfer: Pentre Park Paddling Pool		Delegated Decision	August 2018	Councillor R Lewis Director, Public Health, Protection & Community Services		
Charges for Aberdare Athletics Track	To agree the charges for Aberdare Athletics Track		Delegated Decision	August 2018	Councillor A Crimmings Director, Public Health, Protection & Community Services		
Adult Social Care Charges	To consider the report advising of the charges for Adult Social Care	Draft	Cabinet	September 2018	Councillor G Hopkins & Group Director Community & Children’s Services - G Isingrini		
Council Run Day Nursery Provision	To provide Members with the consultation feedback following consideration of the proposal to cease Ynyscynon Day Nursery Provision		Cabinet	September 2018	Councillor C Leyshon - Group Director Community & Children’s Services - G Isingrini	Open	Public Consultation
Mobile Library Consultation	To receive a report outlining the mobile library consultation responses		Cabinet	September 2018	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	
Cwm Taf Safeguarding Board Annual Report	In accordance with the SSWB Act, the need to report the Cwm Taf		Cabinet	October 2018	Councillor G Hopkins & Councillor C Leyshon Group Director Community & Children’s Services – G	Open	<ul style="list-style-type: none"> <li>Cwm Taf Safeguarding Board</li> </ul>

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	Safeguarding Annual Report to the Cabinet, setting out their priorities for the coming year.				Isingrini		
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure		Cabinet	October 2018	Councillor G Hopkins Group Director Community & Children's Services – G Isingrini	Open	Health & Wellbeing Scrutiny Committee
Director Social Services Annual Report	To receive the final report of the Director, Social Services prior to its publication		Cabinet	October 2018	Councillors G Hopkins & T Leyshon. Group Director Community & Children's Services – G Isingrini	Open	Children & Young People Scrutiny Committee  Health & Wellbeing Scrutiny Committee
Safeguarding Measures against Child Sexual Exploitation within Cwm Taf	To receive a presentation in respect of the work of the Cwm Taf Safeguarding Board in this area		Cabinet - **To be taken forward at a Council meeting for all Members information.	October 2018	Councillor G Hopkins & Group Director Community & Children's Services - G Isingrini	Exempt	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Gambling Policy	To receive a report advising of the amendments to the Gambling Policy		Cabinet	October 2018	Councillor R Lewis Director, Public Health, Protection & Community Services		Licensing Committee
Investment Update - Leisure, Parks, Play Areas, Heritage And Visitor Attractions	To provide Members with an update in respect of the service areas		Cabinet	October 2018	Clr A Crimmings Director, Public Health, Protection & Housing		
Funding Flexibility	To consider the report outlining funding flexibility		Cabinet	November 2018	Councillor R Lewis Director, Public Health, Protection & Community Services		
RCT Together – Review of the Community Asset Transfer Process	To consider the report of the Director, outlining proposals coming forward		Cabinet	November 2018	Councillor R Lewis Director, Public Health, Protection & Community Services		
Proposals to review the provision of Community day centres in RCT	To provide Members with proposals for consideration		Cabinet	November 2018	Councillor G Hopkins and Director, Public Health, Protection & Community Services		
HMO Licensing Review 2019	To provide Cabinet with the HMO Licensing Review undertaken		Cabinet	November 2018	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	Health & Wellbeing
Cwm Taf Regional Statement of Intent for Supporting Children and Young People and Families	To provide Cabinet with the Statement of Intent		Cabinet	November 2018	Councillor C Leyshon and Group Director Community & Children's Services – G Isingrini		



Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Modernisation of Residential Care and Day Care for Older People	To provide Members with details of the modernisation of residential care within the County Borough		Cabinet	November 2018	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		
Extra Care Housing – Provision of Care and Support	To provide Members with an update in respect of Extra Care Housing		Cabinet	November 2018	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		
Support @Home Maestrisant Service	To provide Members with details of the service		Cabinet	November 2018	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		
Relocation of Flying Start Nursery Provision in Llwynypia	To provide details of a relocation of Flying Start Nursery provision		Delegated Decision	December 2018	Councillor C Leyshon and Group Director Community & Children's Services – G Isingrini		
A Council Wide Plan For The Delivery Of Accessible Artificial Turf Pitches And 3G Pitches	To provide Members with a proposal relating to a Council Wide plan for the delivery of 3G pitches		Cabinet	December 2018	Cllr A Crimmings Director, Public Health Protection & Community Services		
Right of Way Improvement Plan	To consider the Right of Way Improvement plan		Cabinet	December 2018	Cllr A Crimmings Director, Public Health, Protection & Housing	Open	Public Service Delivery, Communities & Prosperity Scrutiny Committee

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	following the statutory consultation						
Homeless Strategy	To receive a report outlining the Council's Homeless Strategy		Cabinet	December 2018	Councillor R Lewis Director, Public Health, Protection & Community Services		
Consultation On Votes At 16	To inform Cabinet Members of the outcomes of the Votes at 16 Consultation		Cabinet	December 2018	Councillor, C Leyshon and Group Director Community & Children's Services – G Isingrini		Young persons consultation
Regional Fostering	To consider the report regarding regional Fostering		Cabinet	December 2018	Councillor G Hopkins, C Leyshon and Group Director Community & Children's Services – G Isingrini	Exempt	
LD Review and Accommodation	To provide Members with details of the review		Cabinet	February 2019	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		
National Adoption Annual Report	To receive the National Adoption Annual Report		Cabinet	January 2019	Councillor G Hopkins, C Leyshon and Group Director Community & Children's Services – G Isingrini	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Adult Community Learning	To provide Members with details of Adult Community Learning within the Authority		Cabinet	February 2019	Councillor G Hopkins Director, Public Health, Protection & Community Services		
Regional Transformation Agenda	To receive an update on the regional transformation agenda		Cabinet	February 2019	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		
Advocacy	To provide Cabinet with an update in respect of advocacy		Cabinet	March 2019	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		
Community Hubs – Asset Transfer	To provide Members with strategic Recommendations in respect Community Buildings across RCT		Cabinet	February 2019	CLLr R Lewis Director, Public Health Protection & Community Services		
Proposals to review the provision of Community day centres in RCT	To receive the consultation responses		Cabinet	February 2019	Councillor G Hopkins and Director, Public Health Protection & Community Services		Public Consultation

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

Modernisation of Residential Care and Day Care for Older People	To receive the consultation responses		Cabinet	February 2019	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		Public Consultation O&S
Library Strategy & Action Plan	To provide Members with the strategy and Action Plan in respect of the Library Service		Cabinet	February / March 2019	CLlr R Lewis Director, Public Health Protection & Community Services		
Employment Strategy	To provide members with details of a potential employment strategy		Cabinet	February / March 2019	CLlr R Lewis Director, Public Health Protection & Community Services		
Local Toilet Strategy	To consider the Local Toilet strategy following the required consultation		Cabinet	May 2019	CLlr R Lewis Director, Public Health Protection & Community Services		Public Engagement Public Service Delivery Scrutiny Committee
Cwm Taf Safeguarding Annual Plan	To receive the Cwm Taf Safeguarding Annual Plan		Cabinet	May 2019	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
SS&WB Board Development	To consider any updates as appropriate in respect of the SS&WB Board		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Development of Community Hubs	To consider the development of Community Hubs across the County Borough		Cabinet	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	
Extra Care Strategy	To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
Cwm Taf MASH Annual Report	To receive the Annual report of the Cwm Taf MASH		Cabinet	When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
Local Air Quality Management Reports	To provide details of the Local Air Quality Management Reports		Delegated Decision	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	
Scrutiny Recommendations	To receive any recommendations		Cabinet	Continuous / When	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> <li>Scrutiny</li> </ul>

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

	coming forward following a scrutiny review.			Applicable			
--	---	--	--	------------	--	--	--

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	---	---------------	--------------------------------------	----------------------	---

## Education & Inclusion Services

Increasing Welsh Medium Provision – Welsh Government Capital Grant.	Submission of a Business Case to WG.	Complete	Delegated Decision	May 2018	Councillor J Rosser Director, Education & Lifelong Learning - E Thomas	Open	
Support for the School Uniform Scheme	To continue support for the School Uniform Scheme	Complete	Delegated Decision	June 2018	Councillor J Rosser Director, Education & Lifelong Learning – E Thomas	Open	
RCT SACRE Annual Report	To receive the annual report of RCT SACRE		Cabinet	July 2018	Councillor J Rosser. Director, Education & Lifelong Learning - E Thomas	Open	
Partnership with UWC	To provide Members with details of the opportunities to partnership with UWC		Cabinet	September 2018	Councillor J Rosser ; Cllr C Leyshon & Director, Education & Inclusion Services -G Davies		
21 <sup>st</sup> Century Schools Programme - Proposals To Improve Education Provision In Cynon Valley	To provide Members with details of proposed improvements		Cabinet	September 2018	Councillor J Rosser & Chief Executive ; Director, Education & Inclusion Services -G Davies	Open	New Item
Continuing To Improve	To provide Members		Cabinet	September	Councillor J Rosser &	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

Primary Education Provision In Rhondda Cynon Taf	with details of proposed improvements			2018	Director, Education & Inclusion Services -G Davies		
Proposals To Establish Primary Education Provision For The Llanilid Housing Development	To consider proposals to establish primary education for the Llanilid Housing Development		Cabinet	September	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
SEN – ALN Support Class review	To consider a review undertaken in respect of ALN support class provision		Cabinet	October 2018	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
21 <sup>st</sup> Century Schools Programme - Proposals To Improve Education Provision In The Greater Pontypridd Area	To provide Members with details of proposed improvements		Cabinet	October 2018	Councillor J Rosser & Chief Executive ; Director, Education & Inclusion Services -G Davies	Open	New Item
Foundation Phase, Key Stage 2&3 and Key Stage 4 outcomes for 2017	To provide Members with initial feedback on the Foundation Phase, Key Stage 2, 3 & 4 outcomes for 2017.		Cabinet	October 2018	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
Pre Scrutiny - School Attendance Report	To consider the school attendance		Cabinet	October 2018	Councillor J Rosser & Director, Education &	Open	Children & Young People Scrutiny committee



Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	protocol				Inclusion Services -G Davies		
Key stage 4 and 5 outcomes	To receive the final data from Welsh Government in respect of the Educational Outcomes for RCT		Cabinet	January 2019	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
Review of Learning Support Class Provision within RCT	To receive the feedback following the consultation undertaken		Cabinet	February 2019	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	open	Cabinet Formal Consultation
C21st Schools Programme – proposals to improve education provision in cynon valley	To receive the feedback following the consultation undertaken		Cabinet	February 2019	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	Cabinet Formal Consultation
Proposals to establish primary education provision for the Llanilid Housing Development	To receive the feedback following the consultation undertaken		Cabinet	February 2019	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	Cabinet Formal Consultation
C21st school programme – proposals to improve education provision in the greater Pontypridd area	To receive the feedback following the consultation undertaken		Cabinet	February 2019	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	Cabinet Formal Consultation
Childcare Sufficiency Update	The need to provide details of the		Cabinet	March 2019	Councillor J Rosser. Director, Education &	Open	Children & Young People Scrutiny committee

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
--------------	---------------	---------------	--	---------------	--------------------------------------	----------------------	---

	Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements				Inclusion Services -G Davies; Childcare Officer - D Humphries		
Supplementary Capital Programme – Education & Inclusion Services	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2019	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> <li>Scrutiny</li> </ul>
21 <sup>st</sup> Century Schools	To receive any updates in respect of the 21 <sup>st</sup> Century Schools Programme		Cabinet	Continuous / When Applicable	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	
Partnership with United World Colleges (UWC) Atlantic College	To receive a progress report on the partnership working		Cabinet	September 2019	Councillor J Rosser. Director, Education & Inclusion Services -G Davies		Cabinet – September 2018